

REALISASI PENERIMAAN KASDA SULBAR

| URAIAN                                                                                         | JANUARI 2021                 | FEBRUARI 2021                | MARET 2021                  | APRIL 2021                   | MEI 2021                     | JUNI 2021                   | JULI 2021                    | AGUSTUS 2021                | SEPTEMBER 2021               | OKTOBER 2021                | Grand Total                    |
|------------------------------------------------------------------------------------------------|------------------------------|------------------------------|-----------------------------|------------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|--------------------------------|
| <b>4 . PENDAPATAN</b>                                                                          | <b>Rp 181.959.358.956,00</b> | <b>Rp 101.494.078.774,00</b> | <b>Rp 50.257.233.082,00</b> | <b>Rp 226.040.222.998,80</b> | <b>Rp 101.817.747.411,69</b> | <b>Rp 88.759.561.704,34</b> | <b>Rp 238.705.004.872,00</b> | <b>Rp 25.012.409.615,58</b> | <b>Rp 199.711.738.524,00</b> | <b>Rp 29.849.933.102,00</b> | <b>Rp 1.243.607.289.040,41</b> |
| <b>4 . 1 . PENDAPATAN ASLI DAERAH</b>                                                          | <b>Rp 13.781.168.356,00</b>  | <b>Rp 14.492.258.883,00</b>  | <b>Rp 16.855.658.314,00</b> | <b>Rp 62.509.292.114,80</b>  | <b>Rp 19.211.762.345,69</b>  | <b>Rp 20.988.612.512,52</b> | <b>Rp 57.558.957.212,00</b>  | <b>Rp 23.613.474.769,58</b> | <b>Rp 22.794.902.641,00</b>  | <b>Rp 19.054.036.329,00</b> | <b>Rp 270.860.123.477,59</b>   |
| 4 . 1 . 1 . Pendapatan Pajak Daerah                                                            | Rp 13.154.971.083,00         | Rp 13.785.860.525,00         | Rp 15.895.292.930,00        | Rp 61.168.259.137,00         | Rp 17.395.071.519,00         | Rp 19.914.759.091,00        | Rp 44.306.914.438,00         | Rp 21.566.760.890,00        | Rp 21.535.235.987,00         | Rp 17.425.984.439,00        | Rp 246.149.110.039,00          |
| 4 . 1 . 1 . 01 . Pajak Kendaraan Bermotor                                                      | Rp 4.291.024.860,00          | Rp 4.304.853.655,00          | Rp 5.563.110.017,00         | Rp 5.328.433.308,00          | Rp 5.209.454.194,00          | Rp 6.583.789.065,00         | Rp 6.092.716.720,00          | Rp 6.250.958.458,00         | Rp 7.054.354.656,00          | Rp 5.371.873.785,00         | Rp 56.050.568.718,00           |
| 4 . 1 . 1 . 03 . Bea Balik Nama Kendaraan Bermotor                                             | Rp 3.486.319.920,00          | Rp 4.401.641.250,00          | Rp 5.963.441.500,00         | Rp 7.509.374.250,00          | Rp 6.245.069.870,00          | Rp 7.292.420.250,00         | Rp 8.322.150.500,00          | Rp 8.975.444.500,00         | Rp 8.362.501.000,00          | Rp 5.786.800.000,00         | Rp 66.345.163.040,00           |
| 4 . 1 . 1 . 05 . Pajak Bahan Bakar Kendaraan Bermotor                                          | Rp 5.347.368.790,00          | Rp 5.055.895.469,00          | Rp 4.349.462.052,00         | Rp 6.041.535.366,00          | Rp 5.916.613.640,00          | Rp 4.349.462.052,00         | Rp 6.013.804.628,00          | Rp 6.309.484.311,00         | Rp 6.312.203.877,00          | Rp 6.080.282.860,00         | Rp 57.668.664.780,00           |
| 4 . 1 . 1 . 06 . Pajak Air Permukaan                                                           | Rp 30.257.513,00             | Rp 23.470.151,00             | Rp 19.279.361,00            | Rp 27.884.183,00             | Rp 23.933.815,00             | Rp 24.745.148,00            | Rp 70.708.070,00             | Rp 28.154.055,00            | Rp 38.097.471,00             | Rp 25.296.867,00            | Rp 311.826.634,00              |
| 4 . 1 . 1 . 07 . Pajak Rokok                                                                   |                              |                              |                             | Rp 42.261.032.030,00         |                              |                             | Rp 23.511.854.837,00         |                             |                              |                             | Rp 65.772.886.867,00           |
| 4 . 1 . 2 . Hasil Retribusi Daerah                                                             | Rp 5.245.000,00              | Rp 4.987.500,00              | Rp 25.546.700,00            | Rp 109.917.900,00            | Rp 122.034.500,00            | Rp 59.964.000,00            | Rp 58.216.200,00             | Rp 164.861.100,00           | Rp 206.223.200,00            | Rp 1.282.231.100,00         | Rp 2.039.227.200,00            |
| 4 . 1 . 2 . 01 . Retribusi Jasa Umum                                                           |                              |                              |                             |                              |                              | Rp 210.000,00               | Rp 7.344.500,00              | Rp 91.885.500,00            | Rp 26.086.000,00             | Rp 1.179.007.000,00         | Rp 1.304.533.000,00            |
| 4 . 1 . 2 . 01 . 04 . Retribusi Pelayanan Kesehatan Balai Pengobatan                           |                              |                              |                             |                              |                              | Rp 210.000,00               | Rp 210.000,00                | Rp 12.985.500,00            | Rp 25.576.000,00             | Rp 5.472.000,00             | Rp 46.328.000,00               |
| 4 . 1 . 2 . 01 . 41 . Retribusi Penggantian Biaya Cetak Peta Penyediaan Peta Teknis (Struktur) |                              |                              |                             |                              |                              |                             |                              |                             | Rp 510.000,00                | Rp 555.000,00               | Rp 1.065.000,00                |
| 4 . 1 . 2 . 01 . 43 . Retribusi Pelayanan Pendidikan Pelatihan Teknis                          |                              |                              |                             |                              |                              |                             | Rp 5.260.000,00              | Rp 78.900.000,00            |                              | Rp 1.172.980.000,00         | Rp 1.257.140.000,00            |
| 4 . 1 . 2 . 02 . Retribusi Jasa Usaha                                                          | Rp 5.245.000,00              | Rp 4.987.500,00              | Rp 25.546.700,00            | Rp 109.917.900,00            | Rp 122.034.500,00            | Rp 59.754.000,00            | Rp 50.871.700,00             | Rp 72.975.600,00            | Rp 180.137.200,00            | Rp 103.224.100,00           | Rp 734.694.200,00              |
| 4 . 1 . 2 . 02 . 02 . Retribusi Pemakaian Kekayaan Daerah - Laboratorium                       |                              |                              | Rp 12.500.000,00            | Rp 6.040.000,00              | Rp 33.775.000,00             | Rp 17.570.000,00            | Rp 205.000,00                | Rp 22.595.000,00            | Rp 75.195.000,00             | Rp 20.510.000,00            | Rp 188.390.000,00              |
| 4 . 1 . 2 . 02 . 04 . Retribusi Pemakaian Kekayaan Daerah - Kendaraan Bermotor                 |                              |                              |                             |                              |                              |                             |                              |                             |                              | Rp 26.000.000,00            | Rp 26.000.000,00               |
| 4 . 1 . 2 . 02 . 17 . Retribusi Tempat Penginapan/Pesanggrah                                   | Rp 2.675.000,00              | Rp 4.125.000,00              | Rp 4.600.000,00             | Rp 3.650.000,00              | Rp 3.200.000,00              | Rp 4.425.000,00             | Rp 400.000,00                | Rp 1.900.000,00             | Rp 2.550.000,00              |                             | Rp 27.525.000,00               |
| 4 . 1 . 2 . 02 . 26 . Retribusi Penjualan Produksi Usaha Daerah                                | Rp 2.570.000,00              | Rp 862.500,00                | Rp 618.000,00               | Rp 81.423.400,00             | Rp 48.782.000,00             | Rp 26.460.000,00            | Rp 29.892.500,00             | Rp 26.667.000,00            | Rp 8.250.000,00              | Rp 55.104.100,00            | Rp 280.629.500,00              |
| 4 . 1 . 2 . 02 . 31 . Retribusi Jasa Usaha Perkebunan                                          |                              |                              | Rp 7.828.700,00             | Rp 18.804.500,00             | Rp 36.277.500,00             | Rp 11.299.000,00            | Rp 20.374.200,00             | Rp 21.813.600,00            | Rp 94.142.200,00             | Rp 1.610.000,00             | Rp 212.149.700,00              |
| 4 . 1 . 3 . Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan                                  |                              |                              |                             |                              |                              |                             | Rp 11.919.270.227,00         |                             |                              |                             | Rp 11.919.270.227,00           |
| 4 . 1 . 3 . 01 . Bagian Laba atas Penyertaan Modal pada Perusahaan Milik Daerah/BUMD           |                              |                              |                             |                              |                              |                             | Rp 11.919.270.227,00         |                             |                              |                             | Rp 11.919.270.227,00           |
| 4 . 1 . 4 . Lain-lain Pendapatan Asli Daerah yang Sah                                          | Rp 620.952.273,00            | Rp 701.410.858,00            | Rp 934.818.684,00           | Rp 1.231.115.077,80          | Rp 1.694.656.326,69          | Rp 1.013.889.421,52         | Rp 1.274.556.347,00          | Rp 1.881.852.779,58         | Rp 1.053.443.454,00          | Rp 345.820.790,00           | Rp 10.752.516.011,59           |
| 4 . 1 . 4 . 02 . Penerimaan Jasa Giro                                                          | Rp 508.115.752,00            | Rp 610.442.583,00            | Rp 791.435.258,00           | Rp 793.197.103,00            | Rp 940.725.410,00            | Rp 928.895.581,00           | Rp 1.134.756.099,00          | Rp 1.197.192.512,00         | Rp 996.599.050,00            |                             | Rp 7.901.359.348,00            |
| 4 . 1 . 4 . 02 . 01 . Jasa Giro Kas Daerah                                                     | Rp 502.867.257,00            | Rp 594.336.852,00            | Rp 723.297.542,00           | Rp 767.406.662,00            | Rp 871.878.450,00            | Rp 861.931.784,00           | Rp 1.083.791.394,00          | Rp 1.161.728.542,00         | Rp 978.604.034,00            |                             | Rp 7.545.842.517,00            |
| 4 . 1 . 4 . 02 . 02 . Jasa Giro Pemegang Kas                                                   | Rp 5.248.495,00              | Rp 16.105.731,00             | Rp 68.137.716,00            | Rp 25.790.441,00             | Rp 68.846.960,00             | Rp 66.963.797,00            | Rp 50.964.705,00             | Rp 35.463.970,00            | Rp 17.995.016,00             |                             | Rp 355.516.831,00              |
| 4 . 1 . 4 . 06 . Pendapatan Denda Keterlambatan Pelaksanaan Pekerjaan                          |                              |                              |                             |                              |                              | Rp 943.332,74               | Rp 13.289.077,58             |                             |                              |                             | Rp 14.232.410,32               |
| 4 . 1 . 4 . 06 . 03 . Bidang Pekerjaan Umum                                                    |                              |                              |                             |                              |                              | Rp 943.332,74               | Rp 13.289.077,58             |                             |                              |                             | Rp 14.232.410,32               |
| 4 . 1 . 4 . 07 . Pendapatan Denda Pajak                                                        | Rp 74.143.021,00             | Rp 32.854.613,00             | Rp 13.815.610,00            | Rp 16.982.160,00             | Rp 14.405.230,00             | Rp 15.781.460,00            | Rp 113.841.188,00            | Rp 112.086.790,00           | Rp 20.439.930,00             | Rp 12.528.990,00            | Rp 426.878.992,00              |
| 4 . 1 . 4 . 07 . 13 . Pendapatan Denda Pajak Kendaraan Bermotor                                | Rp 72.463.921,00             | Rp 31.345.558,00             | Rp 11.857.210,00            | Rp 8.127.060,00              | Rp 7.013.530,00              | Rp 11.731.140,00            | Rp 110.488.538,00            | Rp 100.575.970,00           | Rp 12.694.530,00             | Rp 9.368.190,00             | Rp 375.665.647,00              |
| 4 . 1 . 4 . 07 . 14 . Pendapatan Denda Pajak Bea Balik Nama K                                  | Rp 1.679.100,00              | Rp 1.509.055,00              | Rp 1.958.400,00             | Rp 8.855.100,00              | Rp 7.391.700,00              | Rp 4.050.320,00             | Rp 3.352.650,00              | Rp 11.510.820,00            | Rp 7.745.400,00              | Rp 3.160.800,00             | Rp 51.213.345,00               |
| 4 . 1 . 4 . 09 . Pendapatan Hasil Eksekusi Atas Jaminan                                        |                              |                              |                             |                              |                              |                             |                              |                             |                              | Rp 310.085.100,00           | Rp 310.085.100,00              |
| 4 . 1 . 4 . 09 . 01 . Hasil Eksekusi Jaminan Atas Pelaksanaan Pekerjaan                        |                              |                              |                             |                              |                              |                             |                              |                             |                              | Rp 310.085.100,00           | Rp 310.085.100,00              |
| 4 . 1 . 4 . 10 . Pendapatan Dari Pengembalian                                                  | Rp 38.693.500,00             | Rp 58.113.662,00             | Rp 129.567.816,00           | Rp 420.935.814,80            | Rp 739.525.586,69            | Rp 68.211.047,78            | Rp 25.958.060,00             | Rp 9.284.400,00             | Rp 36.404.474,00             | Rp 23.206.700,00            | Rp 1.549.901.061,27            |
| 4 . 1 . 4 . 10 . 03 . Pendapatan Dari Pengembalian Kelebihan                                   | Rp 28.493.500,00             | Rp 18.113.662,00             | Rp 70.467.311,00            | Rp 17.174.304,00             | Rp 17.850.800,00             | Rp 36.471.200,00            | Rp 15.832.500,00             | Rp 9.284.400,00             | Rp 31.404.474,00             | Rp 21.506.700,00            | Rp 266.598.851,00              |
| 4 . 1 . 4 . 10 . 04 . Pendapatan Dari Pengembalian Kelebihan Pembayaran Perjalanan Dinas       |                              |                              |                             | Rp 61.618.980,00             | Rp 39.386.100,00             | Rp 500.000,00               | Rp 4.000.000,00              |                             |                              |                             | Rp 105.505.080,00              |
| 4 . 1 . 4 . 10 . 06 . Pendapatan Dari Pengembalian Lainnya                                     | Rp 10.200.000,00             | Rp 40.000.000,00             | Rp 59.100.505,00            | Rp 342.142.530,80            | Rp 682.288.686,69            | Rp 31.239.847,78            | Rp 6.125.560,00              |                             | Rp 5.000.000,00              | Rp 1.700.000,00             | Rp 1.177.797.130,27            |

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|------------------------------------------------------------------------------|--------------|---------------------------|------------|--------------------------|-----------|--------------------------|-----------|---------------------------|------------------|--------------------------|-------------|--------------------------|---------------|---------------------------|----------------|-------------------------|---------------|---------------------------|-----------|--------------------------|-----------|---------------------------|-----------|--------------------------|
| 4.1.4.18. Lain-lain PAD yang Sah Lainnya                                     |              |                           |            |                          | Rp        | 100,00                   | Rp        | 58.000,00                 | Rp               | 1.000,00                 | Rp          | 59.100,00                |               |                           |                |                         |               |                           |           |                          |           |                           |           |                          |
| 4.1.4.21. Hasil Penjualan Aset Lainnya                                       |              |                           |            |                          |           |                          |           | Rp                        | 550.000.000,00   |                          | Rp          | 550.000.000,00           |               |                           |                |                         |               |                           |           |                          |           |                           |           |                          |
| <b>4.2. DANA PERIMBANGAN</b>                                                 | <b>Rp</b>    | <b>167.178.190.600,00</b> | <b>Rp</b>  | <b>86.951.305.411,00</b> | <b>Rp</b> | <b>32.869.546.248,00</b> | <b>Rp</b> | <b>160.198.910.250,00</b> | <b>Rp</b>        | <b>82.500.997.066,00</b> | <b>Rp</b>   | <b>66.460.225.900,00</b> | <b>Rp</b>     | <b>181.049.869.940,00</b> | <b>Rp</b>      | <b>1.292.756.950,00</b> | <b>Rp</b>     | <b>176.849.681.223,00</b> | <b>Rp</b> | <b>10.755.546.773,00</b> | <b>Rp</b> | <b>966.107.030.361,00</b> |           |                          |
| 4.2.1. Bagi Hasil Pajak/Bagi Hasil Bukan Pajak                               | Rp           | 4.590.600,00              | Rp         | 1.461.385.086,00         | Rp        | 3.185.201.498,00         | Rp        | 5.738.250,00              |                  |                          | Rp          | 5.398.649.150,00         | Rp            | 278.486.200,00            | Rp             | 299.073.900,00          | Rp            | 299.073.900,00            | Rp        | 283.076.800,00           | Rp        | 10.916.201.484,00         |           |                          |
| <b>4.2.1.01. Bagi Hasil Pajak</b>                                            | <b>Rp</b>    | <b>1.108.750.108,00</b>   | <b>Rp</b>  | <b>3.149.454.973,00</b>  | <b>Rp</b> | <b>5.385.198.950,00</b>  | <b>Rp</b> | <b>13.450.200,00</b>      | <b>Rp</b>        | <b>13.450.200,00</b>     | <b>Rp</b>   | <b>5.385.198.950,00</b>  | <b>Rp</b>     | <b>278.486.200,00</b>     | <b>Rp</b>      | <b>278.486.200,00</b>   | <b>Rp</b>     | <b>278.486.200,00</b>     | <b>Rp</b> | <b>278.486.200,00</b>    | <b>Rp</b> | <b>10.478.862.631,00</b>  |           |                          |
| 4.2.1.01.01. Bagi Hasil dari Pajak Bumi dan Bangunan sektor Pertambangan     |              |                           |            |                          | Rp        | 347.015.773,00           |           |                           |                  |                          | Rp          | 871.176.150,00           | Rp            | 109.400,00                | Rp             | 109.400,00              | Rp            | 109.400,00                | Rp        | 109.400,00               | Rp        | 1.218.520.123,00          |           |                          |
| 4.2.1.01.03. Bagi Hasil dari Pajak Penghasilan Orang Pribadi                 |              |                           |            |                          | Rp        | 2.396.277.000,00         |           |                           |                  |                          | Rp          | 4.514.022.800,00         |               |                           |                |                         |               |                           |           |                          |           | 6.910.299.800,00          |           |                          |
| 4.2.1.01.04. Bagi Hasil dari Pajak Bumi dan Bangunan sektor Perkebunan       |              |                           | Rp         | 977.840.852,00           | Rp        | 393.061.200,00           |           |                           |                  |                          | Rp          |                          | Rp            | 259.669.000,00            | Rp             | 259.669.000,00          | Rp            | 259.669.000,00            | Rp        | 259.669.000,00           | Rp        | 2.149.909.052,00          |           |                          |
| 4.2.1.01.06. Bagi Hasil dari Pajak Bumi dan Bangunan                         |              |                           | Rp         | 130.909.256,00           | Rp        | 13.101.000,00            |           |                           |                  |                          | Rp          |                          | Rp            | 18.707.800,00             | Rp             | 18.707.800,00           | Rp            | 18.707.800,00             | Rp        | 18.707.800,00            | Rp        | 200.133.656,00            |           |                          |
| <b>4.2.1.02. Bagi Hasil Bukan Pajak/Sumber Daya Alam</b>                     | <b>Rp</b>    | <b>4.590.600,00</b>       | <b>Rp</b>  | <b>352.634.978,00</b>    | <b>Rp</b> | <b>35.746.525,00</b>     | <b>Rp</b> | <b>5.738.250,00</b>       | <b>Rp</b>        | <b>5.738.250,00</b>      | <b>Rp</b>   | <b>13.450.200,00</b>     | <b>Rp</b>     | <b>13.450.200,00</b>      | <b>Rp</b>      | <b>20.587.700,00</b>    | <b>Rp</b>     | <b>20.587.700,00</b>      | <b>Rp</b> | <b>20.587.700,00</b>     | <b>Rp</b> | <b>437.338.853,00</b>     |           |                          |
| 4.2.1.02.02. Bagi Hasil Dari Provisi Sumber Daya Hutan                       |              |                           | Rp         | 121.829.038,00           | Rp        | 10.853.675,00            |           |                           |                  |                          | Rp          | 4.626.900,00             |               |                           |                |                         |               |                           |           |                          |           | 137.309.613,00            |           |                          |
| 4.2.1.02.03. Bagi Hasil Dari Dana Reboisasi                                  |              |                           | Rp         | 230.805.940,00           | Rp        | 17.930.900,00            |           |                           |                  |                          | Rp          | 8.823.300,00             |               |                           |                |                         |               |                           |           |                          |           | 278.147.840,00            |           |                          |
| 4.2.1.02.04. Bagi Hasil Dari Iuran Tetap (Land-Rent)                         | Rp           | 4.590.600,00              |            |                          | Rp        | 6.961.950,00             | Rp        | 5.738.250,00              |                  |                          |             |                          |               |                           |                | Rp                      | 20.587.700,00 |                           |           |                          | Rp        | 21.881.400,00             |           |                          |
| 4.2.2. Dana Alokasi Umum                                                     | Rp           | 167.173.600.000,00        | Rp         | 83.586.800.000,00        |           |                          | Rp        | 160.034.772.000,00        | Rp               | 79.977.950.326,00        |             |                          | Rp            | 159.955.900.652,00        |                |                         | Rp            | 159.995.336.323,00        |           |                          | Rp        | 810.724.359.301,00        |           |                          |
| 4.2.3. Dana Alokasi Khusus (DAK) Fisik                                       |              |                           |            |                          | Rp        | 9.463.192.750,00         |           |                           | Rp               | 2.523.046.740,00         | Rp          | 36.285.473.750,00        | Rp            | 20.264.449.288,00         | Rp             | 1.014.270.750,00        |               |                           |           |                          | Rp        | 79.863.529.251,00         |           |                          |
| <b>4.2.3.01. Dana Alokasi Khusus (DAK) Fisik</b>                             | <b>Rp</b>    | <b>9.463.192.750,00</b>   | <b>Rp</b>  | <b>3.750.000.000,00</b>  | <b>Rp</b> | <b>3.750.000.000,00</b>  | <b>Rp</b> | <b>2.523.046.740,00</b>   | <b>Rp</b>        | <b>3.750.000.000,00</b>  | <b>Rp</b>   | <b>36.285.473.750,00</b> | <b>Rp</b>     | <b>20.264.449.288,00</b>  | <b>Rp</b>      | <b>1.014.270.750,00</b> | <b>Rp</b>     | <b>1.014.270.750,00</b>   | <b>Rp</b> | <b>1.014.270.750,00</b>  | <b>Rp</b> | <b>10.313.095.973,00</b>  | <b>Rp</b> | <b>79.863.529.251,00</b> |
| 4.2.3.01.01. DAK Bidang Pendidikan                                           |              |                           |            |                          | Rp        | 3.750.000.000,00         |           |                           |                  |                          | Rp          | 36.285.473.750,00        | Rp            | 7.816.284.372,00          |                |                         |               |                           |           |                          | Rp        | 49.722.236.438,00         |           |                          |
| 4.2.3.01.02. DAK Bidang Kesehatan                                            |              |                           |            |                          |           |                          | Rp        | 795.186.240,00            |                  |                          |             |                          | Rp            | 25.000.022,00             |                |                         |               |                           |           |                          | Rp        | 2.284.953.950,00          |           |                          |
| 4.2.3.01.03. DAK Bidang Infrastruktur Jalan                                  |              |                           |            |                          | Rp        | 4.496.297.750,00         |           |                           |                  |                          |             |                          | Rp            | 8.000.921.504,00          |                |                         |               |                           |           |                          | Rp        | 12.497.219.254,00         |           |                          |
| 4.2.3.01.04. DAK Bidang Infrastruktur Irigasi                                |              |                           |            |                          | Rp        | 1.216.895.000,00         |           |                           |                  |                          |             |                          | Rp            | 2.065.226.140,00          |                |                         |               |                           |           |                          | Rp        | 3.282.121.140,00          |           |                          |
| 4.2.3.01.08. DAK Bidang Kelautan dan Perikanan                               |              |                           |            |                          |           |                          |           |                           |                  |                          |             |                          | Rp            | 2.357.017.250,00          |                |                         |               |                           |           |                          | Rp        | 6.484.371.028,00          |           |                          |
| 4.2.3.01.09. DAK Bidang Pertanian                                            |              |                           |            |                          |           |                          |           | Rp                        | 1.114.721.750,00 |                          |             |                          |               |                           |                |                         |               |                           |           |                          | Rp        | 2.577.453.391,00          |           |                          |
| 4.2.3.01.10. DAK Bidang Lingkungan Hidup                                     |              |                           |            |                          |           |                          |           | Rp                        | 613.138.750,00   |                          |             |                          |               |                           |                |                         |               |                           |           |                          | Rp        | 3.015.174.050,00          |           |                          |
| 4.2.4. Dana Alokasi Khusus (DAK) Non Fisik                                   |              |                           | Rp         | 1.903.120.325,00         | Rp        | 20.221.152.000,00        | Rp        | 158.400.000,00            |                  |                          | Rp          | 16.555.271.000,00        | Rp            | 829.520.000,00            |                |                         | Rp            | 16.555.271.000,00         | Rp        | 16.555.271.000,00        | Rp        | 56.382.108.325,00         |           |                          |
| <b>4.2.4.03. Dana Peningkatan Pengelolaan Koperasi dan UKM</b>               | <b>Rp</b>    | <b>914.423.920,00</b>     | <b>Rp</b>  | <b>577.838.405,00</b>    | <b>Rp</b> | <b>19.707.926.000,00</b> | <b>Rp</b> | <b>158.400.000,00</b>     | <b>Rp</b>        | <b>158.400.000,00</b>    | <b>Rp</b>   | <b>16.423.271.000,00</b> | <b>Rp</b>     | <b>578.036.000,00</b>     | <b>Rp</b>      | <b>578.036.000,00</b>   | <b>Rp</b>     | <b>16.423.271.000,00</b>  | <b>Rp</b> | <b>16.423.271.000,00</b> | <b>Rp</b> | <b>914.423.920,00</b>     |           |                          |
| 4.2.4.05. Dana Pelayanan Administrasi Kependudukan                           |              |                           | Rp         | 577.838.405,00           |           |                          |           |                           |                  |                          |             |                          |               |                           |                |                         |               |                           |           |                          | Rp        | 1.155.874.405,00          |           |                          |
| 4.2.4.06. Dana Tunjangan Profesi Guru                                        |              |                           |            |                          | Rp        | 19.707.926.000,00        |           |                           |                  |                          | Rp          | 16.423.271.000,00        |               |                           |                |                         |               |                           |           |                          | Rp        | 52.554.468.000,00         |           |                          |
| 4.2.4.07. Dana Tambahan Penghasilan Guru                                     |              |                           |            |                          |           |                          | Rp        | 158.400.000,00            |                  |                          | Rp          | 132.000.000,00           |               |                           |                |                         |               |                           |           |                          | Rp        | 422.400.000,00            |           |                          |
| 4.2.4.08. Dana Tunjangan Khusus Guru                                         |              |                           |            |                          |           |                          | Rp        | 513.226.000,00            |                  |                          |             |                          |               |                           |                |                         |               |                           |           |                          | Rp        | 513.226.000,00            |           |                          |
| 4.2.4.11. Dana Pelayanan Perlindungan Perempuan dan Anak                     |              |                           | Rp         | 159.374.000,00           |           |                          |           |                           |                  |                          |             |                          |               |                           |                |                         |               |                           |           |                          | Rp        | 318.748.000,00            |           |                          |
| 4.2.4.12. Dana Fasilitas Penanaman Modal                                     | Rp           | 251.484.000,00            |            |                          |           |                          |           |                           |                  |                          |             |                          |               | Rp                        | 251.484.000,00 |                         |               |                           |           |                          | Rp        | 502.968.000,00            |           |                          |
| 4.2.5. Dana Insentif Daerah (DID)                                            |              |                           |            |                          |           |                          |           |                           |                  |                          |             |                          | Rp            | 8.220.832.000,00          |                |                         |               |                           |           |                          | Rp        | 8.220.832.000,00          |           |                          |
| <b>4.3. LAIN-LAIN PENDAPATAN DAERAH YANG SAH</b>                             | <b>Rp</b>    | <b>1.000.000.000,00</b>   | <b>Rp</b>  | <b>50.514.480,00</b>     | <b>Rp</b> | <b>532.028.520,00</b>    | <b>Rp</b> | <b>3.332.020.634,00</b>   | <b>Rp</b>        | <b>104.988.000,00</b>    | <b>Rp</b>   | <b>1.310.723.291,82</b>  | <b>Rp</b>     | <b>96.177.720,00</b>      | <b>Rp</b>      | <b>106.177.896,00</b>   | <b>Rp</b>     | <b>67.154.660,00</b>      | <b>Rp</b> | <b>67.154.660,00</b>     | <b>Rp</b> | <b>40.350.000,00</b>      | <b>Rp</b> | <b>6.640.135.201,82</b>  |
| 4.3.1. Pendapatan Hibah                                                      | Rp           | 1.000.000.000,00          |            |                          | Rp        | 482.500.000,00           | Rp        | 3.269.696.434,00          | Rp               | 35.000.000,00            | Rp          | 1.215.841.771,82         | Rp            | 28.500.000,00             |                |                         | Rp            | 57.000.000,00             | Rp        | 57.000.000,00            | Rp        | 6.117.038.205,82          |           |                          |
| <b>4.3.1.02. Pendapatan Hibah Dari Pemerintah Daerah Lainn</b>               | <b>Rp</b>    | <b>1.000.000.000,00</b>   | <b>Rp</b>  | <b>50.514.480,00</b>     | <b>Rp</b> | <b>482.500.000,00</b>    | <b>Rp</b> | <b>1.156.946.434,00</b>   | <b>Rp</b>        | <b>1.156.946.434,00</b>  | <b>Rp</b>   | <b>1.215.841.771,82</b>  | <b>Rp</b>     | <b>28.500.000,00</b>      | <b>Rp</b>      | <b>28.500.000,00</b>    | <b>Rp</b>     | <b>67.154.660,00</b>      | <b>Rp</b> | <b>67.154.660,00</b>     | <b>Rp</b> | <b>3.960.091.771,82</b>   |           |                          |
| 4.3.1.03. Pendapatan Hibah Dari Badan/Lembaga/Organisasi Swasta Dalam Negeri |              |                           |            |                          | Rp        | 482.500.000,00           | Rp        | 2.112.750.000,00          | Rp               | 35.000.000,00            | Rp          | 1.215.841.771,82         | Rp            | 28.500.000,00             |                |                         | Rp            | 57.000.000,00             | Rp        | 57.000.000,00            | Rp        | 28.500.000,00             |           |                          |
| 4.3.6. Pendapatan Lainnya                                                    |              |                           | Rp         | 50.514.480,00            | Rp        | 49.528.520,00            | Rp        | 62.324.200,00             | Rp               | 69.988.000,00            | Rp          | 94.881.520,00            | Rp            | 67.677.720,00             | Rp             | 106.177.896,00          | Rp            | 106.177.896,00            | Rp        | 106.177.896,00           | Rp        | 11.850.000,00             | Rp        | 523.096.996,00           |
| <b>4.3.6.01. Sumbangan Pihak Ketiga (SP3)</b>                                | <b>Rp</b>    | <b>50.514.480,00</b>      | <b>Rp</b>  | <b>49.528.520,00</b>     | <b>Rp</b> | <b>49.528.520,00</b>     | <b>Rp</b> | <b>62.324.200,00</b>      | <b>Rp</b>        | <b>69.988.000,00</b>     | <b>Rp</b>   | <b>94.881.520,00</b>     | <b>Rp</b>     | <b>67.677.720,00</b>      | <b>Rp</b>      | <b>106.177.896,00</b>   | <b>Rp</b>     | <b>106.177.896,00</b>     | <b>Rp</b> | <b>106.177.896,00</b>    | <b>Rp</b> | <b>11.850.000,00</b>      | <b>Rp</b> | <b>523.096.996,00</b>    |
| 4.3.6.01.01. Sumbangan Pihak Ketiga (SP3)                                    |              |                           |            |                          | Rp        | 100.000,00               | Rp        | 400.000,00                | Rp               | 3.450.000,00             | Rp          | 2.125.000,00             | Rp            | 3.500.000,00              | Rp             | 29.407.060,00           | Rp            | 29.407.060,00             | Rp        | 29.407.060,00            | Rp        | 60.986.720,00             |           |                          |
| 4.3.6.01.02. Pendapatan Pendapat Getah Pinus                                 |              |                           | Rp         | 50.514.480,00            | Rp        | 49.428.520,00            | Rp        | 61.924.200,00             | Rp               | 66.538.000,00            | Rp          | 62.756.520,00            | Rp            | 64.177.720,00             | Rp             | 64.506.840,00           | Rp            | 64.506.840,00             | Rp        | 64.506.840,00            | Rp        | 11.850.000,00             | Rp        | 419.846.280,00           |
| 4.3.6.01.04. Pendapatan Lainnya                                              |              |                           |            |                          |           |                          |           |                           |                  |                          |             | Rp                       | 30.000.000,00 |                           |                |                         |               |                           |           |                          | Rp        | 42.263.996,00             |           |                          |

MAMUJU, 22 OKTOBER 2021  
KEPALA BIDANG PERBENDAHARAAN,

**MUHAMMAD\_SE\_MM**  
Pangkat : Pembina  
NIP.19810915 200804 1 004